

FY 2024/2025 ANNUAL FINANCIAL REPORT
Statement of Revenues, Expenditures, and Changes in Fund Balance -- Actual and Budget
For the fiscal year ended June 30, 2025
County Name: CRAWFORD COUNTY County Number:24

		General	Special Revenue	Capital Projects	Debt Service	Permanent	Actual Totals	Budgeted Totals	
Revenues & Other Financing Sources									
Taxes Levied on Property	1	6,402,891	3,813,050		147,649		10,363,590	10,312,547	1
Less: Uncollected Delinquent Taxes - Levy Year	2		0		0		0	0	2
Less: Credits to Taxpayers	3		0		0		0	42,500	3
Net Current Property Taxes	4	6,402,891	3,813,050		147,649		10,363,590	10,270,047	4
Delinquent Property Tax Revenue	5	38	6		1		45	1,300	5
Penalties, Interest & Costs on Taxes	6	55,842					55,842	32,000	6
Other County Taxes/TIF Tax Revenues	7	157,188	848,520	0	1,560	0	1,007,268	946,792	7
Intergovernmental	8	2,034,754	5,536,764	0	8,291	0	7,579,809	7,066,295	8
Licenses & Permits	9	925	20,953	0	0	0	21,878	4,550	9
Charges for Service	10	1,008,137	50,404	0	0	0	1,058,541	1,251,378	10
Use of Money & Property	11	825,409	97,435	0	3,144	0	925,988	503,366	11
Miscellaneous	12	72,827	217,062	0	0	0	289,889	302,781	12
Subtotal Revenues	13	10,558,011	10,584,194	0	160,645	0	21,302,850	20,378,509	13
Other Financing Sources:									
General Long-Term Debt Proceeds	14	0	0	0	0	0	0	0	14
Operating Transfers In	15	307,216	3,384,351	405,275	0	0	4,096,842	4,281,101	15
Proceeds of Capital Asset Sales	16	410	42,846	0	0	0	43,256	580,250	16
Total Revenues & Other Sources	17	10,865,637	14,011,391	405,275	160,645	0	25,442,948	25,239,860	17
Expenditures & other Financing Uses									
Operating:									
Public Safety and Legal Services	18	3,414,247	4,891			0	3,419,138	3,648,481	18
Physical Health Social Services	19	2,617,388	44,522			0	2,661,910	3,006,217	19
Mental Health, ID & DD (Polk County only)	20	0	0			0	0	0	20
County Environment and Education	21	942,672	484,296			0	1,426,968	1,699,460	21
Roads & Transportation	22	0	10,203,170			0	10,203,170	10,689,527	22
Government Services to Residents	23	764,554	0			0	764,554	804,505	23
Administration	24	1,889,561	0			0	1,889,561	1,958,014	24
Nonprogram Current	25	0	0			0	0	0	25
Debt Service	26	0	0	0	153,950	0	153,950	153,950	26
Capital Projects	27	0	1,052,130	555,320		0	1,607,450	1,712,793	27
Subtotal Expenditures	28	9,628,422	11,789,009	555,320	153,950	0	22,126,701	23,672,947	28
Other Financing Uses:									
Operating Transfers Out	29	990,078	3,106,764	0	0	0	4,096,842	4,281,101	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	30
Total Expenditures & Other Uses	31	10,618,500	14,895,773	555,320	153,950	0	26,223,543	27,954,048	31
Changes in fund balances	32	247,137	-884,382	-150,045	6,695	0	-780,595	-2,714,188	32
Beginning Fund Balance - July 1, 2024	33	9,037,448	4,731,555	160,547	50,267	0	13,979,817	12,037,201	33
Increase (Decrease) in Reserves (GAAP Budget)	34	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	0	0	0	0	0	0	0	35
Fund Balance - Restricted	36	0	0	0	0	0	0	0	36
Fund Balance - Committed	37	0	0	0	0	0	0	0	37
Fund Balance - Assigned	38	0	0	0	0	0	0	0	38
Fund Balance - Unassigned	39	9,284,585	3,847,173	10,502	56,962	0	13,199,222	9,323,013	39
Total Ending Fund Balance - June 30, 2025	40	9,284,585	3,847,173	10,502	56,962	0	13,199,222	9,323,013	40

Additional details are available at: -
Notes to the financial statement, if any: -
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