

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

County Name: CRAWFORD COUNTY County Number: 24

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/29/2025 Meeting Time: 10:00 AM Meeting Location: 1202 Broadway Board of Supervisors Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://www.crawfordcounty.iowa.gov/>

County Telephone Number
 (712) 263-6002

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	11,046,165	10,740,547	10,086,243	4.65
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	387,220	420,500	304,155	
Net Current Property Taxes	4	10,658,945	10,320,047	9,782,088	
Delinquent Property Tax Revenue	5	400	1,300	0	
Penalties, Interest & Costs on Taxes	6	30,600	32,000	49,335	
Other County Taxes/TIF Tax Revenues	7	976,611	1,001,792	998,859	-1.12
Intergovernmental	8	7,631,346	7,428,547	7,578,626	
Licenses & Permits	9	5,750	4,550	5,925	
Charges for Service	10	1,260,360	1,251,378	1,119,229	
Use of Money & Property	11	528,213	753,366	849,491	
Miscellaneous	12	221,517	302,781	268,097	
Subtotal Revenues	13	21,313,742	21,095,761	20,651,650	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	4,261,896	4,182,101	4,060,920	
Proceeds of Fixed Asset Sales	16	40,000	45,250	82,472	
Total Revenues & Other Sources	17	25,615,638	25,323,112	24,795,042	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,753,464	3,442,838	3,356,307	5.75
Physical Health and Social Services	19	3,254,274	3,006,217	2,583,658	12.23
County Environment and Education	21	1,524,725	1,671,408	1,407,655	4.08
Roads & Transportation	22	10,677,616	10,569,616	9,986,887	3.40
Government Services to Residents	23	799,280	804,505	783,933	0.97
Administration	24	2,106,277	1,958,014	1,767,031	9.18
Nonprogram Current	25	0	0	0	
Debt Service	26	0	153,950	152,140	
Capital Projects	27	271,184	1,669,608	1,615,937	-59.03
Subtotal Expenditures	28	22,386,820	23,276,156	21,653,548	
Other Financing Uses:					
Operating Transfers Out	29	4,261,896	4,182,101	4,060,920	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	26,648,716	27,458,257	25,714,468	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-1,033,078	-2,135,145	-919,426	
Beginning Fund Balance - July 1,	33	11,830,770	13,965,915	14,885,341	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	10,797,692	11,830,770	13,965,915	
Total Ending Fund Balance - June 30,	40	10,797,692	11,830,770	13,965,915	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,911,279				
Rural Only Levies*:	4,134,886	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	101,561				

Explanation of any significant items in the budget or additional virtual meeting information:

Increase in Property/Liability Insurance.