

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027
County Name: CRAWFORD COUNTY County Number: 24

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 4/28/2026 Meeting Time: 10:00 AM Meeting Location: Board of Supervisors Meeting Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://www.crawfordcounty.iowa.gov/>

County Telephone Number
 (712) 263-6002

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	10,930,398	11,046,165	10,363,590	2.70
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	392,470	387,220	0	
Net Current Property Taxes	4	10,537,928	10,658,945	10,363,590	
Delinquent Property Tax Revenue	5	400	400	45	
Penalties, Interest & Costs on Taxes	6	30,600	30,600	55,842	
Other County Taxes/TIF Tax Revenues	7	983,621	976,611	1,007,268	-1.18
Intergovernmental	8	7,737,239	7,631,346	7,579,809	
Licenses & Permits	9	16,000	5,750	21,878	
Charges for Service	10	1,198,980	1,260,360	1,058,541	
Use of Money & Property	11	541,783	528,213	925,988	
Miscellaneous	12	228,809	221,517	289,889	
Subtotal Revenues	13	21,275,360	21,313,742	21,302,850	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	4,284,031	4,361,896	4,096,842	
Proceeds of Fixed Asset Sales	16	180,000	40,000	43,256	
Total Revenues & Other Sources	17	25,739,391	25,715,638	25,442,948	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	4,053,722	4,137,464	3,419,138	8.89
Physical Health and Social Services	19	3,370,595	3,337,608	2,661,910	12.53
County Environment and Education	21	1,661,077	1,803,975	1,426,968	7.89
Roads & Transportation	22	10,451,666	10,605,866	10,203,170	1.21
Government Services to Residents	23	880,144	799,280	764,554	7.29
Administration	24	2,234,696	2,136,277	1,889,561	8.75
Nonprogram Current	25	0	0	0	
Debt Service	26	0	0	153,950	
Capital Projects	27	323,184	371,184	1,607,450	-55.16
Subtotal Expenditures	28	22,975,084	23,191,654	22,126,701	
Other Financing Uses:					
Operating Transfers Out	29	4,284,031	4,361,896	4,096,842	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	27,259,115	27,553,550	26,223,543	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,519,724	-1,837,912	-780,595	
Beginning Fund Balance - July 1,	33	11,361,310	13,199,222	13,979,817	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	9,841,586	11,361,310	13,199,222	
Total Ending Fund Balance - June 30,	40	9,841,586	11,361,310	13,199,222	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,871,533	Urban Areas:		4.90000	
Rural Only Levies*:	4,058,865	Rural Areas:		9.05000	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:					

Explanation of any significant items in the budget or additional virtual meeting information: