

July 16, 2019

The Board of Supervisors met at 9:00 o'clock A.M. with Kyle Schultz, Chairman presiding. All members were present.

Minutes of the previous meeting were read and approved.

The Board recognized the hiring of Andy Butler as Nelson Park Park Ranger in the Conservation Department.

A motion was made by Skoog, seconded by Vogt to approve the revised position description for Heavy Equipment Operator/Excavator Operator.

Motion was passed unanimously.

The Board approved the Treasurer's Semi Annual Report.

	Beginning Treasurer's Balance	Total Revenues	Beginning Balance + Total Revenues	Total Expenses	Change in Outstanding	Ending Treasurer's Balance	Outstanding Bank Items	Outstanding Stamped Warrants
0001 - GENERAL BASIC						5155897.93	212708.67	0
0002 - GENERAL SUPPLEMENTAL	4953991.49	3057693.06	8011684.55	3032394.58	176607.96			
0010 - MH-DD SERVICES FUND	497605.91	906712.2	1404318.11	886841.2	116115.36	633592.27	119692.68	0
0011 - RURAL BASIC	224479.95	191101.55	415581.5	244837.01	959.23	171703.72	971.05	0
0012 - RURAL SUPPLEMENTAL	780852.12	1315272.17	2096124.29	1383557.76	-12457.46	700109.07	53798.33	0
0020 - SECONDARY ROAD	65820.15	183179.66	248999.81	178339.23	0	70660.58	0	0
0022 - FLOOD & EROSION	1676787.2	4320500.81	5997288.01	3652808.75	405371.28	2749850.54	435497.55	0
0023 - RESOURCE ENHANCEMENT PROTECTION	89440.2	0	89440.2	0	0	89440.2	0	0
0024 - RECORDER'S RECORD MANAGEMENT	72640.16	542	73182.16	0	0	73182.16	0	0
0025 - BOAT FUND	4070.19	1279	5349.19	0	0	5349.19	0	0
0026 - ENHANCED SUBSTANCE ABUSE TRACT	440.69	400	840.69	371.72	0	468.97	0	0
0027 - CONSRV RSRV-LAND ACQSTN CHPTR35	304.2	1004.49	1308.69	78.29	42	1272.4	42	0
0028 - RECORDER'S ELCTRNIC TRANSFR FND	167.33	1.24	168.57	0	0	168.57	0	0
0029 - CABIN FUND - SPECIAL REV	855.57	6.39	861.96	0	0	861.96	0	0
0030 - PERMIT TO CARRY	80314.27	17072.5	97386.77	2355.73	0	95031.04	0	0
0031 - CONSERVATION TRUST	3420.49	420	3840.49	377.41	208.84	3671.92	208.84	0
0032 - K9	11267.5	320.7	11588.2	3650	0	7938.2	0	0
0033 - SUPPLMNTL ENVRNMNTL PROJECTS	4509.09	0	4509.09	1061.98	0	3447.11	0	0
0034 - RECORDER'S RECORD MANAGEMENT	61.88	0.47	62.35	0	0	62.35	0	0
0036 - CONSERVATION RESERVE	0	0	0	0	0	0	0	0
0037 - TOWER MAINTENANCE	0	0	0	0	0	0	0	0
0038 - PROTECTING CHILDREN GRANT FUND	81729.9	14930.2	96660.1	88892.91	0	7767.19	0	0
0039 - BABY BOUTIQUE GRANT FUND	0	0	0	0	0	0	0	0
0040 - HCCMS FAMILY PLANNING	1836.58	0	1836.58	0	0	1836.58	0	0
0041 - GROUNDWATER PROTECTION	148999.07	1111.75	150110.82	95946.41	0	54164.41	0	0
0042 - FEDERAL DRUG - FORFEITURE FUND	0	0	0	0	0	0	0	0
0043 - FORFEITURE FUND-SHERIFF	2865.27	192.17	3057.44	0	0	3057.44	0	0
0044 - LAW ENFORCEMENT- FORFEITURE FUND	17051.71	2932.82	19984.53	0	0	19984.53	0	0
0045 - FORFEITURE FUNDS-CO ATTNY	4500.23	33.57	4533.8	0	0	4533.8	0	0
0100 - DRAINAGE	12291.27	0	12291.27	0	0	12291.27	0	0
1524 - CAPITAL PROJECTS FUND	410438.75	0	410438.75	162565.05	23470	271343.7	23700	0
1525 - CAPITAL PROJECT FND- CONSERVATION	13450.76	0	13450.76	0	0	13450.76	0	0
2400 - DEBT SERVICE-JAIL/CENTRAL PL	121437.95	71079.13	192517.08	144963.75	0	47553.33	0	0
4000 - DISASTER SERVICE/EMA	2249.8	100000	102249.8	23572.04	846.21	79523.97	859.45	0
4010 - E911	504521.84	115327.66	619849.5	36495.78	4576	587929.72	4576	0
4020 - WELLNESS PROGRAM						3296.92	0	0
4030 - FLEX BENEFITS AGENCY FUND	1776.92	5000	6776.92	3455	-25			
4040 - CRAWFORD CO SELF-INS AGENCY FUND	0	0	0	0	0	0	0	0
4100 - ASSESSOR	0	0	0	0	0	0	0	0
4101 - SPECIAL APPRAISAL	297579.61	181601.28	479180.89	182701.57	2642	299121.32	5641.03	0
4120 - HOSPITAL MAINTENANCE	0	0	0	0	0	0	0	0
4140 - AG EXTENSION	17868.21	765552.78	783420.99	775180.19	0	8240.8	0	0
4200 - SCHOOLS	2007.96	86029.29	88037.25	87111.18	0	926.07	0	0
4300 - AREA SCHOOLS	137537.34	5831540.04	5969077.38	5906174.53	0	62902.85	0	0
4400 - CORPORATIONS	10851.51	463027.36	473878.87	468906.81	0	4972.06	0	0
4450 - COUNTY SPECIALS	54211.37	2610993.84	2665205.21	2623288.4	0	41916.81	0	0
4700 - TOWNSHIPS	0	3945.88	3945.88	2753.88	0	1192	0	0
4800 - STATE TB & BANGS LEVY	4402.48	162702.92	167105.4	165700.82	0	1404.58	0	0
5010 - STATE MOTOR VEHICLE FEES	32.34	1385.41	1417.75	1472.42	0	-54.67	0	0
5020 - STATE MOTOR VEHICLE USE TAX	436214	1801642.5	2237856.5	1974921.5	0	262935	0	0
5040 - ANATOMICAL GIFT	160440.72	1093534.86	1253975.58	1097200.91	0	156774.67	0	0
5050 - TREASURER'S REFUNDS	12	277.5	289.5	252.5	0	37	0	0
5080 - UNCLAIMED PROPERTY	36.45	0	36.45	0	27	63.45	63.45	0
5090 - ADVANCE TAX	262.82	0	262.82	0	0	262.82	0	0
5100 - UNAPPORTIONED TAX FUND	56392.73	127529.78	183922.51	0	0	183922.51	0	0
5110 - MONIES & CREDITS	0	0	0	0	0	0	0	0
5130 - TAX SALE REDEMPTION	0	40.5	40.5	0	0	40.5	0	0
5150 - DELINQUENT COURT FEES	2696	104874	107570	105176	11087.8	13481.8	13459.8	0
5300 - RECORDER-ELECTRONIC FEE FUND	0	0	0	0	0	0	0	0
	208.53	1288.6	1497.13	1273.59	0	223.54	0	0

7900 - SANITARY DISPOSAL- LANDFILL	34309.45	425000	459309.45	432095.66	-17719.12	9494.67	7755.31	0
7901 - GROUNDWATER PROTECTION	105872.2	0	105872.2	0	0	105872.2	0	0
7902 - LANDFILL-CLOSURE/POST CLOSE FUND	8086.3	0	8086.3	5223.5	0	2862.8	0	0
8500 - SELF-INSURANCE INTERNAL SERV FND	1959267.04	586512.2	2545779.24	781467.7	-86.37	1764225.17	13.63	0
9999 - POOLED CASH	0	0	0	0	0	0	0	0
<b>Report Totals:</b>	<b>13078467.5</b>	<b>24553592.28</b>	<b>37632059.78</b>	<b>24553465.76</b>		<b>13790259.75</b>	<b>878987.79</b>	<b>0</b>

The Board met with Blake Lavassor and Allen Armstran of CSI for an IT Proposal.

A motion was made by Blum, seconded by Muhlbauer to approve the abatement of \$1,887.00 on Parcel 06-23-354-015 in Charter Oak.

Motion was passed unanimously.

The Board discussed assigning Tax Sale Certificate CH160140 to the City of Kiron. The Board asked the Kiron abate their special assessments before action be taken by the Board of Supervisors. No action was taken at this time.

A motion was made by Skoog, seconded by Vogt to issue a credit of \$1,118 for an error of taxes generated and paid on parcel 09-28-400-005.

Motion was passed unanimously.

The Board approved the Clerk of Court Fees for June 2019.

On motion duly seconded the Board adjourned at 11:15 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

---

County Auditor

---

Chairman