

July 1, 2020

The Board of Supervisors conducted the required 2019-2020 fiscal year-end cash count at 8:00 o'clock A.M. as follows:

Members present: Blum, Muhlbauer, Schultz, Skoog and Vogt.

Auditor Dept.	\$0.79	Conservation Dept.	\$150.00
Treasurer's – Auto Dept.	\$200.00	Home Health Dept.	\$50.00
Treasurer's – Driver's License	\$100.00	Mental Health Dept.	-0-
Treasurer's – Tax Dept.	\$164,567.97	General Relief Dept.	-0-
County Attorney Dept.	-0-	Veteran's Affairs	-0-
Co. Sheriff Dept.	-0-	Co. Engineer's Dept.	-0-
Recorder's Dept.	\$1667.40	Landfill Dept.	-0-
Assessor, E911 & Zoning	-0-		

The Board of Supervisors met at 8:30 o'clock A.M. with Cecil Blum, Chairman presiding. All members were present.

Minutes of the previous meeting were read and approved.

The Board recognized the change of status and wage for Gene VonTersch, Maintenance Employee III in the Engineer's Department.

A motion was made by Schultz, seconded by Skoog to approve the Conservation Employee Salaries for FY 2020-2021.

Motion was passed unanimously.

A motion was made by Muhlbauer, seconded by Schultz to approve the Assessor's Office Employee Salaries for FY 2020-2021.

Voting Aye: Blum, Muhlbauer, Schultz, and Skoog. Voting Nay: Vogt. Motion passed.

The Board met with Martha Sibbel, Assistant County Attorney and Sheri Neddermeyer, County Treasurer to discuss option for holding the annual tax sale.

The Board met with Jake Langholz, IT Director to discuss the website redesign. The IT Director recommended Neapolitan Labs as the vendor for the website redesign. Blum requested more information be obtained from local vendors before making a final decision. No motion was taken at this time.

A motion was made by Schultz, seconded by Skoog to approve the Delta Dental Credit be given back to employees who pay for a family dental plan.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Muhlbauer to approve the following resolution to appropriate at 85% of total budget:

Resolution #2020-17
APPROPRIATIONS PER DEPARTMENT FOR FY 2020-2021

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, Subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa, as follows;

Section 1. The amounts itemized by fund and by department or office in the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or offices listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or offices shall expend or contract to expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2020-2021 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2021.

DEPARTMENTS		GENERAL FUND		SPECIAL REVENUE FUNDS					All	All	85%
Code	Department	General Basic	General Supp.	MH-DD Services	Rural Basic	Rural Supp.	Secondary Roads	Other	Capital Projects	Debt Service	Appropriations FYE 20/21
1	Board of Supervisors	152,384	70,894								223,278
2	Auditor	146,749	181,544								328,293
3	Treasurer	293,004	130,138								423,142
4	Attorney	266,815	91,826					5,950			364,591
5	Sheriff	1,133,597	304,450		126,531	9,113		46,793			1,620,483
7	Recorder	142,892	58,019					4,250			205,161
8	Court House	200,451	62,876						39,100		302,427
9	Sanitary Disposal				49,188						49,188
10	Zoning	10,482	637								11,119
11	Accrual	4,420	778								5,198
12	Public Health	1,043,630	334,083								1,377,713
13	HCCMS	544,272	142,035								686,307
19	Roadside				179,775	12,750					192,525
20	County Engineer				170,000	323,000	7,854,000				8,347,000
21	Veterans Affair	32,161	2,838								34,999
22	Conservation Board	403,107	99,487					90,926	42,500		636,019
25	Social Services	15,099	1,023								16,122
27	Weed Commissioner				12,542	1,158					13,699
29	Sanitarian	24,650									24,650
31	District Court		34,425								34,425
33	County Library				51,000						51,000
34	Historical Society	4,888									4,888
35	Human Services	15,385									15,385
36	County Farm	10,370									10,370
51	General Services	217,751	119,323					43,350			380,424
52	Data Processing	41,950	18,946								60,896
53	Flood & Erosion							19,125			19,125
54	Disaster Services		425,000								425,000
55	Information Technology	265,754	13,677								279,431
59	Substance Abuse		7,650								7,650
60	Mental Health Admin.		0	594,371							594,371
61	Probation	103,275	0								103,275
99	Non-Departmental	0	0							130,135	130,135
	TOTALS	5,073,086	2,099,647	594,371	589,036	346,021	7,854,000	210,394	81,600	130,135	16,978,288

Voting Aye: Blum, Muhlbauer, Schultz, Skoog and Vogt. Motion passed unanimously.

During Citizen's Input the Board talked with Dave Rothe, Courthouse Maintenance to discuss the leaning flagpole and a possible elevator replacement.

The Board also talked with John Granzen of the Crawford County Fire Fighter's Association to discuss the timeline for the lease for the Charter Oak Tower.

On motion duly seconded the Board adjourned at 11:17 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

County Auditor

Chairman