

June 29, 2021

The Board of Supervisors met at 9:00 o'clock A.M. with Jeri Vogt, Chairperson presiding. All members were present.

Minutes of the previous meeting were read and approved.

The Board approved the change of wage for Alex Harm, Shop Assistant in the Engineer's Department.

A motion was made by Schultz, seconded by Skoog to approve the Public Health Wage Changes for FY 2021-2022.

Voting Aye: Rosburg, Schultz, Skoog and Vogt. Voting Nay: Heiden. Motion passed.

A motion was made by Schultz, seconded by Heiden to approve the Auditor's Office Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Skoog to approve the Veteran Affairs and General Relief Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Heiden to approve the Mental Health Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Skoog, seconded by Schultz to approve the Custodian Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Heiden, seconded by Skoog to approve the Recorder's Office Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Skoog to approve the Treasurer's Office / Driver's License and Motor Vehicle Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Heiden to approve the Sheriff Office Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Heiden, seconded by Schultz to approve the County Attorney's Office Wage Changes for FY 2021-2022.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Skoog to approve the Tax Suspensions pursuant to Iowa Code 427.9.

Motion was passed unanimously.

A motion was made by Skoog, seconded by Schultz to approve the following resolution:

RESOLUTION 2021-35  
RESOLUTION FOR INTER-FUND TEMPORARY OPERATING LOAN

WHEREAS, Department #13 (HCCMS) is funded by grant reimbursements into the General Fund #0001, and

WHEREAS, grant reimbursements for Department #13 (HCCMS) have been delayed during fiscal year ending June 30, 2021, and

WHEREAS, it is desired to temporarily loan monies from the HCCMS Family Planning Fund #0040 to the General Basic Fund #0001 to fund Department #13 (HCCMS), and

WHEREAS, said temporary operating loan is in accordance with Section 331:432 of the Code of Iowa.

NOW THEREFORE, be it resolved by the Board of Supervisors of Crawford County, Iowa, as follows:

Section 1. The sum of Eighty-Six Thousand Four Hundred Thirty-Nine and 90/100 Dollars (\$86,439.90) is ordered to be transferred from the HCCMS Family Planning Fund #0040 to the General Basic Fund #0001 by June 30, 2021.

Section 2. The Auditor is directed to correct her books accordingly and to notify the Treasurer of this operating loan, accompanying the notification with a copy of this resolution and the record of its adoption.

Voting Aye: Heiden, Rosburg, Schultz, Skoog, and Vogt. Motion passed unanimously.

A motion was made by Schultz, seconded by Skoog to approve the following resolution:

Resolution No. 2021-36

Resolution Transferring Funds

NOW, THEREFORE, be it resolved by the Board of Supervisors of Crawford County, Iowa that,

the sum of Eighty-Six Thousand Four Hundred Thirty-Nine and 90/100 Dollars (\$86,439.90) is hereby transferred from the HCCMS Family Planning Fund #0040 into the General Basic Fund #0001.

Voting Aye: Heiden, Rosburg, Schultz, Skoog and Vogt. Motion passed unanimously.

A motion was made by Heiden, seconded by Rosburg to approve the following resolution:

Resolution 2021-37

Resolution Transferring Funds

NOW, THEREFORE, be it resolved by the Board of Supervisors of Crawford County, Iowa that

The sum of One Thousand Eight Hundred Ninety-Five Dollars and Twenty-Four Cents (\$1,895.24) is hereby transferred from the Forfeiture Fund (#0043) into the K9 Fund (#0032) and

Voting Aye: Heiden, Rosburg, Schultz, Skoog and Vogt. Motion passed unanimously.

A motion was made by Heiden, seconded by Rosburg to approve the EMA Office AC Quote.

Motion was passed unanimously.

A motion was made by Rosburg, seconded by Heiden to appoint a department head or designee from each department to the American Rescue Plan Act Committee.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Rosburg to approve the resolution:

Resolution #2021-38  
 APPROPRIATIONS PER DEPARTMENT FOR FY 2021-2022

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, Subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa, as follows;

Section 1. The amounts itemized by fund and by department or office in the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or offices listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or offices shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-2022 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2022.

**CRAWFORD COUNTY PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND FOR F.Y.E. 6/30/22**

Code	DEPARTMENTS Department	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Project s	All Debt Service	TOTALS Budget 2021/2022
		General Basic	General Supp.	MH- DD Service s	Rural Basic	Rural Supp.	Secondar y Roads	Other			
1	Board of Supervisors	178,232	84,036								262,268
2	Auditor	175,259	220,347								395,606
3	Treasurer	357,835	146,894								504,729
4	Attorney	325,007	93,036					8,000			426,043
5	Sheriff	1,365,553	361,146		150,896	10,721		52,300			1,940,616
7	Recorder	168,366	69,437					5,000			242,803

8	Court House	246,832	74,442					80,000		401,274
9	Sanitary Disposal				57,868					57,868
10	Zoning	12,460	783							13,243
11	Accural	5,400	966							6,366
12	Public Health	1,313,692	433,133							1,746,825
13	HCCMS	616,427	160,730							777,157
19	Roadside				237,600	15,900				253,500
20	County Engineer				155,000	405,000	9,239,750			9,799,750
21	Veterans Affair	38,605	3,604							42,209
22	Conservation Board	480,540	120,366					22,473		623,379
25	Social Services	19,263	1,231							20,494
27	Weed Commissioner				14,540	1,397				15,937
29	Sanitarian	29,000								29,000
31	District Court		40,000							40,000
33	County Library				60,000					60,000
34	Historical Society	5,750								5,750
35	Human Services	16,900								16,900
36	County Farm	19,900								19,900
51	General Services	244,341	178,300					50,000		472,641
52	Data Processing	51,501	23,036							74,537
53	Flood & Erosion							22,500		22,500
54	Disaster Services		500,000							500,000
55	Information Technology	359,048	16,454							375,502
59	Substance Abuse		4,000							4,000
60	Mental Health Admin.			740,429						740,429
61	Probation	121,500								121,500
99	Non-Departmental								152,880	152,880
	TOTALS	6,151,411	2,531,941	740,429	675,904	433,018	9,239,750	160,273	80,000	20,165,606

Voting Aye: Heiden, Rosburg, Schultz and Vogt. Voting Nay: Skoog. Motion passed.

During Citizen's Input the Board discussed the Compensation Board with Dean Argotsinger. The Board also discussed the Goals of the American Rescue Plan Funding with Dan Mundt.

On motion duly seconded the Board adjourned at 11:20 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

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County Auditor

July 1, 2021

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Chairman

The Board of Supervisors conducted the required 2020-2021 fiscal year-end cash count at 8:00 o'clock A.M. as follows:

Members present: Heiden, Rosburg, Skoog and Schultz. Members Absent: Vogt

Auditor Dept.	-0-	Conservation Dept.	\$150.00
Treasurer's – Auto Dept.	\$200.00	Home Health Dept.	\$185.00
Treasurer's – Driver's License	\$100.00	Mental Health Dept.	-0-
Treasurer's – Tax Dept.	\$700.00	General Relief Dept.	-0-
County Attorney Dept.	-0-	Veteran's Affairs	-0-
Co. Sheriff Dept.	-0-	Co. Engineer's Dept.	\$9.46
Recorder's Dept.	\$2,728.80	Landfill Dept.	\$310.00
Assessor, E911 & Zoning	-0-		

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County Auditor

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Chairman