

June 30, 2025

The Board of Supervisors met at 2:00 o'clock P.M. with Dave Muhlbauer, chair presiding. Members present were Schultz, Dozark, and Rosburg. Muhlbauer via phone. Member absent Heiden.

A motion was made by Schultz, seconded by Rosburg to approve the following resolution:

Resolution 2025-28
RESOLUTION FOR INTER-FUND TEMPORARY OPERATING LOAN

WHEREAS, Department #13 (HCCMS) is funded by grant reimbursements into the General Fund #0001, and

WHEREAS, grant reimbursements for Department #13 (HCCMS) have been delayed during fiscal year ending June 30, 2025, and

WHEREAS, it is desired to temporarily loan monies from the HCCMS Family Planning Fund #0040 to the General Basic Fund #0001 to fund Department #13 (HCCMS), and

WHEREAS, said temporary operating loan is in accordance with Section 331:432 of the Code of Iowa.

NOW THEREFORE, be it resolved by the Board of Supervisors of Crawford County, Iowa, as follows:

Section 1. The sum of Thirty-three Thousand Five Hundred Forty-three and 67/100 Dollars (\$33,543.67) is ordered to be transferred from the HCCMS Family Planning Fund #0040 to the General Basic Fund #0001 by June 30, 2025.

Section 2. The Auditor is directed to correct her books accordingly and to notify the Treasurer of this operating loan, accompanying the notification with a copy of this resolution and the record of its adoption.

Voting Aye: Schultz, Dozark, Muhlbauer, and Rosburg. Motion passed unanimously.

On motion duly seconded the Board adjourned at 2:09 o'clock P.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

County Auditor

Chairman

July 1, 2025

The Board of Supervisors conducted the required 2024-2025 fiscal year-end cash count at 8:00 o'clock A.M. as follows:

Auditor Dept.	-0-	Conservation Dept.	\$150.00
Treasurer's – Auto Dept.	\$200.00	Home Health Dept.	\$50.10
Treasurer's – Driver's License	\$100.00	Mental Health Dept.	-0-
Treasurer's – Tax Dept.	\$700.00	General Relief Dept.	-0-
County Attorney Dept.	-0-	Veteran's Affairs	-0-
Co. Sheriff Dept.	-0-	Co. Engineer's Dept.	-0-
Recorder's Dept.	\$1,825.89	Landfill Dept.	\$300.00
Assessor, E911 & Zoning	-0-		

The Board of Supervisors met at 8:45 o'clock A.M. with Dave Muhlbauer, chair presiding. Members present were Schultz, Dozark, Muhlbauer, Heiden and Rosburg.

Minutes of the previous meeting were read and approved.

The Board approved the retirement of Pauline Schneider, Jailer, the hiring of Denima Lund, FT Jailer, and hiring of Devin Jepsen, PT Deputy, Sheriff's Office.

The Board approved the retirement of Pam Lackman, Custodian.

A motion was made by Dozark, seconded by Schultz to approve the following resolution:

RESOLUTION 2025-29
APPROPRIATIONS PER DEPARTMENT FOR FY 2025-2026

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2025, in accordance with Section 331.434, Subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa as follows;

Section 1. The amounts itemized by fund and by department or office in the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or offices listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or offices shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2025-2026 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund’s total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2025-2026 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2026.

CRAWFORD COUNTY PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND FOR F.Y.E. 6/30/26											
DEPARTMENTS		GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects	All Debt Service	TOTALS Budget 2025/2026
Code	Department	General Basic	General Supp.	Rural Basic	Rural Supp.	Secondary Roads	Other	ARPA			
1	Board of Supervisors	230,144	77,859								308,003
2	Auditor	261,213	281,671								542,884
3	Treasurer	429,509	158,455								587,964
4	Attorney	418,121	126,903				12,000				557,024
5	Sheriff	1,893,952	653,143				106,000				2,653,095
7	Recorder	190,011	77,477				2,000				269,488
8	Court House	269,108	128,911						100,000		498,019
9	Sanitary Disposal	3,000		56,700							59,700
10	Zoning	16,550	1,317								17,867
11	Accrual	5,500	962								6,462
12	Public Health	1,473,835	540,152								2,013,987
13	HCCMS	638,728	174,794								813,522
19	Roadside			287,450	18,000						305,450
20	County Engineer			200,000	445,000	10,203,800					10,848,800
21	Veterans Affair	76,024	15,997								92,021
22	Conservation Board	662,727	227,091				30,237				920,055
25	Social Services	44,533	9,986								54,519
27	Weed Commissioner			17,865	710						18,575
29	Sanitarian	40,000									40,000
31	District Court		30,500								30,500
33	County Library			67,255							67,255
34	Historical Society	14,100									14,100
35	Human Services	18,000									18,000
36	County Farm	17,000									17,000
51	General Services	299,377	185,200				40,000				524,577
52	Data Processing										0
53	Flood & Erosion						30,000				30,000
54	Disaster Services		400,000								400,000
55	Information Technology	472,975	23,478								496,453
59	Substance Abuse		5,000								5,000
60	Dispatch										0
61	Probation	96,500									96,500
99	Non-Departmental						80,000				80,000
	TOTALS	7,570,907	3,118,896	629,270	463,710	10,203,800	300,237	0	100,000	0	22,386,820

Voting Aye: Schultz, Dozark, Muhlbauer, and Heiden. Voting Nay: Rosburg. Motion passed.

A motion was made by Dozark, seconded by Rosburg to approve the following resolution:

RESOLUTION 2025-30
INTERFUND OPERATING TRANSFER TO SECONDARY ROAD FUND

WHEREAS, it is desired to authorize the Auditor to periodically transfer sums from the General Basic and rural Services Basic Funds to the Secondary Road Fund during the 2025-2026 budget year, and

WHEREAS, SAID TRANSFERS MUST BE IN ACCORDANCE WITH section 331.429, Code of Iowa.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa as follows:
SECTION 1. The transfer from the General Basic Fund to the Secondary Road Fund for the Fiscal Year beginning July 1, 2025, shall not exceed \$240,136 current taxes apportioned to the General Basic Fund by the Treasurer from a \$.16875 cents per thousand dollars of taxable value on all property in the County, and the transfer from the Rural Services Basic Fund to the Secondary Road Fund for the Fiscal Year beginning July 1, 2025, shall not exceed \$3,021,768 of the current taxes apportioned to the Rural Basic Fund by the Treasurer from a \$3.00375 per thousand levy on taxable value not located within the corporate limits of a city in the county.
SECTION 2. Within ten (10) days of being notified of the apportionment of current property taxes and state replacements against levied property taxes including homestead, elderly and disabled homestead, disabled veterans homestead, agricultural land, family farm, personal property and industrial equipment and computers, to the General Basic or Rural Services Basic Funds, the Auditor shall order a transfer from said fund to the Secondary Road Fund.
SECTION 3. Notwithstanding the provisions of the above sections, the amount of any transfer shall not exceed available fund balances in the transferring fund.
SECTION 4. The Auditor is directed to correct her books when said operating transfers are made and to notify the Treasurer and County Engineer of the amounts of said transfers.

Voting Aye: Schultz, Dozark, Muhlbauer, Heiden, and Rosburg. Motion passed unanimously.

A motion was made by Heiden, seconded by Schultz to approve to amend Nationwide Plan: Section 603: Roth catch-up contributions for high income earners.

Motion passed unanimously.

A motion was made by Heiden, seconded by Rosburg to approve the recommendation from IT Committee to make an offer to a candidate for the IT Director position.

Motion passed unanimously.

On motion duly seconded the Board adjourned at 10:48 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

County Auditor

Chairperson